

DRAFT

<p>5.2</p>	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><u>2010 – 2014 5-Year Plan – Goals and Objectives</u></p> <ul style="list-style-type: none">• Increase availability of housing for persons in need• Explore new opportunities with public and private entities• Increase services to promote self-sufficiency• Identify and utilize innovative financing• Implement Green Initiatives• Maintain high performer status• Promote staff development and training <p>PCHA will continue to update its public housing properties using capital funds and other resources to maintain livable and sustainable communities for our residents. It is our goal during the next five years to add additional public housing units and other non-subsidized housing units to our inventory.</p> <p><u>Previous 5-Year Plan/Update</u></p> <p>The Pinellas County Housing Authority accomplished the capital project goals stated in its last 5-year plan; however, there are many additional capital needs that must and will be addressed during the current 5-year period. PCHA is a HUD-designated High Performing agency. The agency continues to place a significant emphasis on achieving and sustaining high performance status in all areas.</p>
<p>6.0</p>	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>The Financial Resources chart has been updated to reflect the current fiscal year rent and subsidy amounts. HCV Program and Public Housing Site Based waiting lists were opened in 2010. Waiting list information has been updated in this plan. See Attachment J- Violence Against Women Act Policy.</p> <p>All other PHA Plan elements remain the same.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p><u>Public Access to Information:</u> The public may obtain copies of 5-Year and 2011 Annual PHA Plan at the following locations: PCHA’s Central Administration Office: 11479 Ulmerton Road, Largo FL 33778 All PCHA public housing management offices Online at http://www.pin-cha.org/</p> <p>All PHA Plan elements are readily available for public view at the Central Office and all public housing management offices.</p>

DRAFT

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</p> <p>In our efforts to increase the availability of housing for persons in need and if it is deemed in the best interest of PCHA and the citizens of Pinellas County, the PCHA Board of Commissioners may elect to participate in mixed finance development, particularly for the development of housing units on the Greenhouse Shoppes site, and the Project-based Voucher program. PCHA will continue to participate in the Housing Choice Voucher Homeownership Program and will continue to operate its' Homeownership Resource Center to coordinate county-wide first-time homebuyer resources.</p>
-----	---

(A) HOPE VI and Public Housing Development and Replacement Activities
(Non-Capital Fund)

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway
- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

PCHA desires to increase the number of units available to public housing eligible families. Activity in this area may consist of acquisition with or without rehab and/or new construction and may involve mixed-finance.
- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

PCHA has applied for Community Development Block Grant, Weatherization Assistance Program, Community Development Financial Institution (CDFI) grants and will continue to seek funding from other sources to increase the supply of low-income public housing in Pinellas County. PCHA has also applied with the CDFI to be an officially recognized Community Development Entity. Activities may include acquisition with or without rehab, new construction development and modernization of existing public housing units with non-public housing resources.

DRAFT

(B) Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected:
6. Coverage of action (select one): <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:
Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected:
6. Coverage of action (select one): <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

(C) Conversion of Public Housing. With respect to public housing owned by a PHA: N/A

- 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;
- 2) An analysis of the projects or buildings required to be converted; and
- 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion.

(D) Homeownership. A description of any homeownership administered by the agency or for which the PHA has applied or will apply for approval.

- PCHA administers a Section 8 Housing Choice Voucher Homeownership Program.

DRAFT

Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? Currently there are 15 active homeownership vouchers. The maximum number of participants for the fiscal year is 50.

b. PHA-established eligibility criteria

- Yes No: Did the PHA's program have eligibility criteria for participation in its Section 8 Homeownership program in addition to HUD criteria? If yes, list criteria:

PCHA's Homeownership Action Plan requires participants to:

1. Participate in the Housing Choice Voucher Program administered by PCHA for at least one year.
2. Meet the first-time homeowner and income eligible according to minimum federal wage standards.
3. Complete pre and post housing counseling sessions.

c. What actions will the PHA undertake to implement the program this year (list)?

PCHA's Section 8 Homeownership Program is currently implemented and a Homeownership Resource Center in June 2010. PCHA has recently partnered with other local agencies and organizations throughout Pinellas County which will allow for a greater number of participants in the homeownership program.

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

(E) Project-based Vouchers: N/A

If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with the plan.

PCHA may choose to project base vouchers some time in the future provided that project basing the vouchers would serve to either 1) increase the supply of housing for persons in need or 2) sustain otherwise unsustainable housing for low income persons in need. This would assist PCHA in meeting one of its stated 5-year goals.

DRAFT

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

DRAFT

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The Pinellas County Government's HUD 2011-1015 Consolidated Plan meets the Department of Housing and Urban Development meets the requirements for consolidating the application for several grant programs into one submission. The programs include: the Community Development Block Grant, HOME Investment Partnership Act, Housing for Persons with AIDS and Emergency Shelter Grant. These programs are intended to accomplish three main goals: Secure decent housing, provide a suitable living environment; and expand economic opportunities for low-and moderate-income persons. The Consolidated Plan brings together the planning, application, reporting, and citizen participation components of each of the grant programs. The coordination of these processes is accomplished through a consortium of local jurisdictions referred to the Pinellas County Consortium.

The Pinellas County Government's HUD 2011-1015 Consolidated Plan/3-5 Year Strategic Plan identifies the need for low, very low and extremely low-income housing throughout Pinellas County.

***Housing Needs**

As the rest of the United States starts to recover from the current recession this year, a job shedding, home-sales sapping and foreclosure boosting shadow will continue to hover over the Tampa, Clearwater, St. Petersburg MSA. Home construction will bottom out this year, dragged down by a sluggish-to-non-existent population growth. Foreclosures should continue to swell through 2010 and 2011. The Tampa Bay MSA will continue to shed jobs and should see a slight increase in 2011. Pinellas County unemployment is expected to rise. Just when the housing industry regains its legs, higher interest rates will help slow some of the recovery. Mortgage rates are expected to be around 8 percent (8%) by 2012. The estimated five-year housing needs below are a projection based on previous population growth data. It is now projected that Pinellas County's growth rate will fall short of the former projections. The release of the 2010 Census data should provide a more realistic estimate of housing needs, but will not be released in time for development of the 2011-2015 Consolidated Plan. There have been recent data updates through the American Community Survey (ACS). This information, however, is at the City or County level and the data needs for this Plan is predominately for the Consortium, which only has data from the 2000 Census available for use.

	Renter	Owner Households
Extremely Low-Income:	9,387	12,779
Low-Income:	9,416	18,915
Moderate Income:	15,743	35,219
Middle Income:	825	3,268

9.0

- Persons with Disabilities: 2,000+ units
- Persons with HIV: 300+ units
- Large Families: 1,000+ units
- Public Housing Residents: 1,266+ units
- Families on PHA/Waiting Lists: 6,837+ units
- Victims of Domestic Violence: 350+ units

DRAFT

Pinellas Consortium Estimated Comparison of Housing Needs from 2000-2015

2000	Renter	Owner
Extremely Low-Income	5,457	6,386
Low-Income	3,726	5,048
Moderate Income	948	3,104
2010	Renter	Owner
Extremely Low-Income	9,357	10,709
Low-Income	9,108	17,732
Moderate Income	15,481	33,505
2015	Renter	Owner
Extremely Low-Income	9,387	12,779
Low-Income	9,416	18,915
Moderate Income	15,743	35,219

Source: Florida Housing Data – Shimberg Housing Studies

9.0

Renters/Owners

Although housing prices have dropped significantly ownership is difficult for all income households. This is being influenced by the job market and new credit rating standards. Foreclosures are also increasing the need for high-quality, affordable rental units.

Specific housing problems

Cost burden: In 2000, thirty-seven percent (37%) of all renter households and twenty-six percent (26%) of all owner households paid over thirty percent (30%) of their income on housing and were considered cost-burdened. "Cost-burdened" households pay more than thirty percent (30%) of income for rent or mortgage costs. In 2007, 115,874, or twenty-seven percent (27%) of Pinellas County households paid more than 30% of income for housing.

Substandard: On a percentage basis, the Consortium's Census indicators of sub-standard (lacking complete kitchens, bathrooms or heat) show that on a percentage basis, the Consortium's percentages for these indicators are far below the statewide average. Field surveys have shown that the majority of the sub-standard housing tends to be located in the Consortium's older, low-income neighborhoods.

Overcrowding/Large Families: Although on a percentage basis the Consortium has less large families than statewide, the majority of the Consortium's low-income large families lived in overcrowded conditions.

- *Statistical data and information taken from the Pinellas County Government's HUD 2011-1015 Consolidated Plan/3-5 Year Strategic Plan.

DRAFT

Housing Needs of Families on the SECTION 8 Waiting List – Pinellas County Housing Authority (reflects data as of July 14, 2010)			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction			
	# of families	% of total families	Annual Turnover
Waiting list total	9,868	100%	
Extremely low income <=30% AMI	7059	72%	
Very low income (>30% but <=50% AMI)	2390	24%	
Low income (>50% but <80% AMI)	380	3.5%	
Not Low Income	39	.5%	
Total	9868	100%	
Race (Asian)	63	.6%	
Race (White)	2624	30%	
Race (Afro-American)	6003	69%	
Race/ (Native American/Other)	41	.4%	
Unknown (Applicant did not disclose)	0	0%	
Ethnicity (Non-Hispanic)	9064	92%	
Ethnicity (Hispanic)	804	8%	
Total	9868	100%	
1BR	4563	45%	
2 BR	3318	34%	
3 BR	1670	17%	
4 BR	269	3%	
5+ BR	48	1%	
Total	9868	100%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? <u>4 MONTHS</u> (WAITING LIST LAST OPENED 3/23/2010 TO 3/24/2010) Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Families displaced due to government action or natural disaster			

DRAFT

Housing Needs of Families on the <u>PUBLIC HOUSING</u> Waiting List- Pinellas County Housing Authority (reflects data as of July 14, 2010)			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction: Rainbow Village, French Villas, Lakeside Terrace			
	# of families	% of total families	Annual Turnover
Waiting list total	940	100%	
Extremely low income <=30% AMI	762	81%	
Very low income (>30% but <=50% AMI)	162	17%	
Low income (>50% but <80% AMI)	13	1.5%	
Not Low Income	3	.5%	
Total	940	100%	
Race (Asian)	5	.5%	
Race (White)	327	35%	
Race (Afro-American)	446	47%	
Race/ (Native American/Other)	1	.5%	
Unknown (Applicant did not disclose)	161	17%	
Ethnicity (Non-Hispanic)	844	90%	
Ethnicity (Hispanic)	96	10%	
Total	940	100%	
1BR	453	48%	
2 BR	266	28%	
3 BR	151	16%	
4 BR	54	6%	
5+ BR	16	2%	
Total	940	100%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? <u>2 MONTHS</u> (WAITING LIST LAST OPENED AT ALL SITES FROM 5/13/2010 TO 5/21/2010) Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Families displaced due to government action or natural disaster.			

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none"> • Strategy for Addressing Housing Needs was submitted with the 2010 Annual and 5-Year Plan
------------	--

DRAFT

Additional Information. Describe the following, as well as any additional information HUD has requested.

5-YEAR PLAN - Update 2009-2010 Accomplishments

GOAL 1. Increase availability of housing for persons in need:

- Continued to apply for additional rental vouchers as they may become available.
- Maintained a reduced number of public housing vacancies throughout the year.
- Completed unit turns and off line unit renovations quickly for re-rental.
- Provided donation to Pinellas Hope to provide shelter and self sufficiency services to homeless individuals
- Applied for additional Housing Choice (HC) Vouchers as NOFA's were issued by HUD.
- Reignited the HC Voucher Homeownership Program.
- Began planning for the development of new housing units on Greenhouse Shoppes site.
- Solicited Buyers Agent for certain real estate opportunities relating to the creation of additional housing opportunities.

GOAL 2. Explore new opportunities with public and private entities:

- Partnered with Tarpons Springs Housing Authority to expand Home Share Program County-Wide.
- Partnered with Eckerd Youth Alternatives for the Family Unification Program.
- Worked with Worknet Pinellas for staff training opportunities and youth training and employment.
- Worked with Progress Energy and Teco and received free energy efficient upgrades at many of PCHA's properties.
- Contracted with the Louise Graham Recycling Center, a non-profit agency, that provides self-sufficiency training to disabled adults.

GOAL 3. Increase services to promote self-sufficiency:

- Received Family Self-Sufficiency Program grant and began implementation.
- Youth computer lab/afterschool tutoring at French Villas is scheduled to open in 2010.
- Jumpstarted the Section 3 Employment and Training Opportunities Program to provide employment and training to PCHA residents and contracting opportunities for Section 3 businesses.
- Opened Homeownership Resource Center to provide information on a county-wide first time homebuyers programs and to coordinate training, budgeting, home maintenance, and credit repair workshops.

GOAL 4. Identify and utilize innovative financing:

- Submitted grant application to the Dept. of Treasury Community Development Financial Institution Capital Magnet Fund for the construction of mixed-income affordable/low-income housing at the Greenhouse Shoppes site.
- Submitted grant application to Pinellas County for the Community Development Block Grant for funding of the galvanized pipe replacement at French Villas.
- Applied for the State of Florida Weatherization Assistance Program (WAP) grant for capital improvements at Rainbow Village.
- Established Pinellas County Housing and Economic Development Corporation, a non-profit corporation for the purpose of seeking funding opportunities that are available only to non-profits with the 501c3 IRS designation.

GOAL 5. Implement Green Initiatives:

- Designated Green Business Partner by the Pinellas County Extension – June 2010.
- Implemented Green Procurement Policy and practices.
- Green building maintenance training was provided to staff.
- Replaced roofs, as needed, with Energy-Star rated Cool Roofs.
- Replaced HVAC systems, as needed, with energy efficient 15 SEER rated heat pumps.
- Replaced appliances with Energy-Star rated water heaters, refrigerators, stoves, etc as needed or at unit turns.
- Continued to install water saving devices on all faucets and showerheads and install low-flow toilets.
- Worked with Progress Energy and taking advantage of their Energy Savers Program. Thus far this program has allowed for eligible PCHA's property's to have air ducts sealed at no cost to the agency resulting in more energy efficient units and a cost savings of nearly 35% on the resident's utility bills. Progress Energy invested \$20,000.00 into the insulation at Rainbow Village (200-unit complex) which provided each unit with an R-30 insulation rating.

GOAL 6. Maintain high performer status:

- Received High Performer in the Section 8 Management Assessment Program
- Received High Performer in the Management Assessment for Public Housing Operations
- Received High Performer in the Physical Inspection of PCHA properties

GOAL 7. Staff development and training:

- 87% of PCHA's workforce received training during the 1st year of Strategic Plan.

10.0

DRAFT

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Significant Amendments: PCHA has defined Significant Amendments to the Agency Plan as any demolition or disposition activity not specified in the plan. Work items in the annual plan are based on the most recent Physical Needs Assessments of the properties, however, these may change based on an emergency situation. If so, such change in capital work items is not considered a significant amendment.

Substantial Deviations/Modifications: PCHA has defined Substantial deviations/modifications from the 5-Year Plan as any demolition or disposition activity not specified in the plan. Work items in the 5-Year Plan are based on the most recent Physical Needs Assessments of the properties, however, these may change based on any emergency situations that may arise. If so, such change in capital work items is not considered a significant amendment or substantial deviation.

Annual Statement/Performance and Evaluation Report		U.S. Department of Housing and Urban Development
Capital Fund Program, Capital Fund Program Replacement Housing Factor and		Office of Public and Indian Housing
Capital Fund Financing Program		OMB No. 2577-0226
		Expires 4/30/2011

Part I: Summary

PHA Name:	Grant type and Number	FFY of Grant: 2011
Pinellas County Housing Authority	Capital Fund Program Grant No: FL14P062501-11	
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
Type of Grant		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement(revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report		

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 179,000.00			
3	1408 Management Improvements	\$ 179,000.00			
4	1410 Administration (may not exceed 10% of line 21)	\$ 89,000.00			
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 59,560.50			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 388,957.50			
11	1465.1Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization ion of Debt Service paid by PHA				
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 895,518.00	\$ -		\$ -
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

¹ To be completed for the Performance and Evaluation Report.	³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Pinellas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No.		CFFP (Yes/No):		Federal FFY of Grant: 2011			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Rainbow Village (FL062-2)									
	Bathroom Fixtures/Tub Surrounds	1460	20%	\$ 40,000.00					not yet started
French Villas (FL062-9)									
	Interior Galvanized Pipe Replacement	1460	10%	\$ 290,565.50					not yet started
	Interior Wall/Floor Repairs/Replacement								
Lakeside Terrace (FL062-4)									
	Replace Kitchen/Dining Light Fixtures	1460	220	\$ 58,392.00					not yet started
	Operations	1406		\$ 179,000.00					not yet started
	Management Improvements	1408		\$ 179,000.00					not yet started
	Administration	1410		\$ 89,000.00					not yet started
	Audit	1411		\$ -					
	Fees and costs	1430		\$ 59,560.50					not yet started
			TOTAL	\$895,518.00					

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement
²To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Pinellas County Housing Authority					Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL062-9	9/2013		9/2015		
FL062-2	9/2013		9/2015		
FL062-4	9/2013		9/2015		
PCHA-Wide	9/2013		9/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended